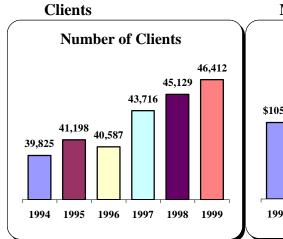
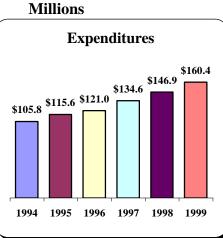
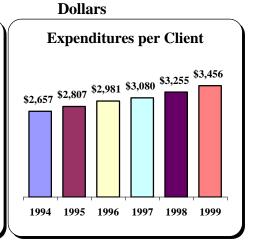
Adults and Elderly Clients and Expenditures by Year







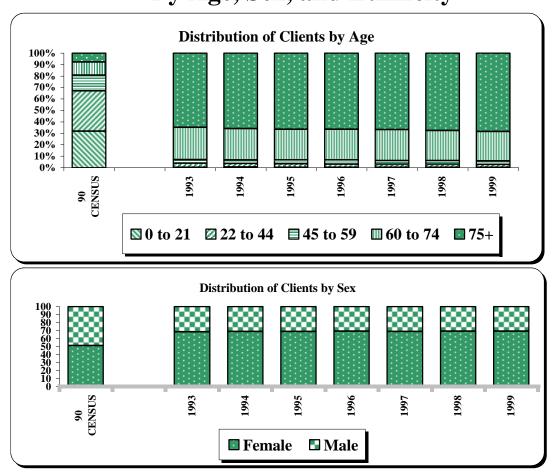
1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Number of Persons Served	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served	
Supportive Home Care	12,464	\$60,574,698	38%	\$	4,860
Community Prevention Access	N/A	5,943,145	4%		
Community Living / Support Services	27,737	54,299,806	34%		1,958
Investigations and Assessments	23,095	7,269,977	5%		315
Work Related and Day Services	699	1,056,471	1%		1,511
Community Residential Services	2,890	24,803,679	15%		8,583
Community Treatment Services	2,569	1,649,337	1%		642
Other	11,407	4,781,231	3%		419
Total of Unduplicated Clients:	46,412	\$160,378,344	100.0%	\$	3,456

^{*} Notes:

Total clients will be less than sum of individual lines as many clients are served in more than one program. Sum of percents may not equal 100 due to rounding.

Adults and Elderly Clients 1993-1999 By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only

